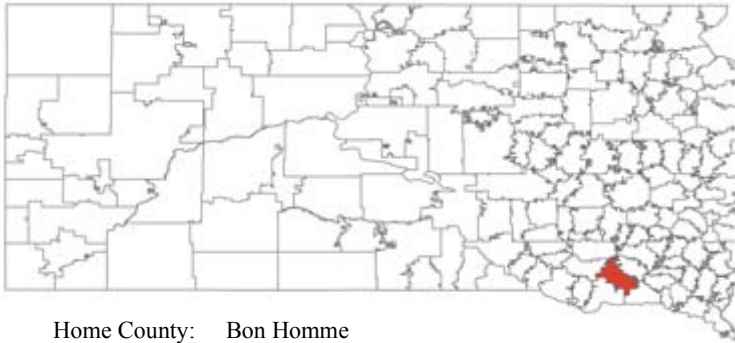# 2002-2003 Profile of Scotland School District 04-3

711 4th St., Scotland, SD 57059-0327

Home County: Bon Homme
Area in Square Miles: 258
2002 K-12 Fall Enrollment: 313

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	$982,275	$111,450	$198,983	$34,000
PK Instruction	$0	$0	$18,349	$0
Adult Instruction	$0	$0	$0	$0
Student/Staff Services	$113,274	$18,674	$93,480	$0
Administration Services	$195,352	$0	$3,256	$0
Transportation Services	$110,233	$0	$550	$0
Other Support Services	$285,154	$80,521	$0	$0
Community Services	$0	$0	$0	$0
Non-Programmed	$0	$0	$0	$9,283
Debt Service	$0	$0	$0	$0
Co-Curricular	$87,863	$8,123	$0	$0
Total Expenditures	**$1,774,150**	**$218,769**	**$314,618**	**$43,283**

Revenue

	General	Capital Outlay	Special Education	Pension
Local	$751,230	$384,581	$176,852	$38,949
County	$21,355	$0	$0	$0
State	$930,820	$16,780	$74,093	$0
Federal	$171,890	$14,413	$56,214	$0
Total	**$1,875,295**	**$415,774**	**$307,159**	**$38,949**

Ending Fund Balance

General	$447,322
Capital Outlay	$674,678
Special Education	($100)
Pension	$128,956

Cost per ADM

General Fund Only	$5,781
Educational Funds*	$6,889

*** Includes General, Special Education and Pension Funds**

State Aid

General Aid	$886,968
Special Education	$35,976
Extraordinary Cost Fund - SE	$38,117
Total State Aid	**$961,061**

2002 Payable 2003 Levy per Thousand

Agricultural	$3.74
Non-Ag Z	$4.74
Owner Occupied	$6.02
Other Non-Ag/Utilities	$12.90
Special Education	$1.40
Capital Outlay	$3.00
Bond Redemption	$0.00
Pension Fund	$0.30

Other Fund Data

	Revenue	Expenditures
Bond Redemption	$0	$0
Capital Projects	$0	$0
Other Special Revenue	$0	$0
Enterprise Funds	$124,045	$132,130

2002 Taxable Valuations

Agricultural	$98,981,111
Owner Occupied	$20,378,047
Non-Ag Z	$562,034
Other Non-Ag/Utilities	$10,050,968
Total	**$129,972,160**

Special Education Federal Flowthrough

Part B, Sec. 619, PK	$2,584
IDEA Part B	$53,630
Total	**$56,214**

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	23
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	5
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	5
Total	**42**

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	5
PT Early Child/ PT Early Child SE	0
Resource Room	16
Day Program	0
Home / Hospital Program	0
Total	**42**

Student Data

PK-12 Enrollment	319
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.5%
% Special Needs Students	13.2%
Students Transported	137
Student to Staff Ratio	12.2
District Attendance Rate	96.9%
Number of Graduates	31

Teaching Staff Data

Average Teacher Salary	$29,660
Experience Adjusted Salar	$28,034
Avg Years of Experience	20.8
% with Advanced Degrees	27.6%
Certified Instructional Staff	26.1
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	343.385

Enrollment

	ADA	ADM
K-8	183.890	189.183
9-12	112.891	116.949
Total	**296.781**	**306.132**

American College Test (ACT)

English	19.9
Math	21.1
Reading	21.9
Science	21.3
Composite Score	21.2
Number Tested	23

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	36%	
Grade 9	89%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade Total PR	Grade Sp Ed PR	Grade 4 Total PR	Grade 4 SpEd PR	Grade 5 Total PR	Grade 5 Sp Ed PR	Grade 6 Total PR	Grade 6 Sp Ed PR	Grade 7 Total PR	Grade 7 Sp Ed PR	Grade 8 Total PR	Grade 8 Sp Ed PR	Grade 11 Total PR	Grade 11 Sp Ed PR
Math	80		76		65		69		69		82		78	
Science	61		82		73		58		76		83		77	
Social Science	59		82		78		70		76		77		75	
Language Arts	65		72		45		67		62		64		60	
Reading	63		75		50		60		63		80		75	
Complete Battery	65		75		61		65		67		77		73	
Number Tested	18	2	14	0	13	3	27	5	26	5	39	3	31	3

No assessment data are reported when less than ten students were tested.